

Agency Project Report

Tennessee Department of Mental Retardation

Tuesday, August 05, 2008

1:52 PM

Arlington Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/017-01-2004	\$380,000.00	Allen & Hoshall, Inc	Freeman, D.	Renovation	Awaiting Designer Closeout
Baker Bldg - Replace Fire Damp	\$330,000.00	Barnes & Brower Inc.	Sabelhaus, R.	Construction Closed Out	As of 7/30/08, Designer not closed out. 1/17/08: One-Year Corrective Inspection, no correctons required Warranty inspection due 1/28/08
344/017-01-2005	\$1,620,000.00	MMH Hall Architects / Planners	Freeman, D.	Renovation	Awaiting One-Year Corr Insp
Emerg Repairs Phase 1	\$1,430,000.00	Insulated Roofing Contractors	McDivitt, M.	Construction Closed Out	Warranty inspection due 9/03/08
344/017-01-2006	\$155,000.00	MMH Hall Architects / Planners	Symons, H.	Planning	
Master Plan	\$0.00		n/a	In Progress (Planning Projects & S 4/04/08: Project in Land Use Plans Phase	
Budgeted - FY 08/09	\$1,560,000.00			Renovation	
Emergency Repairs Phase 2	\$0.00			Awaiting Funding Approval	
Budgeted - FY 08/09	\$190,000.00			Renovation	
Renovations	\$0.00			Awaiting Funding Approval	
5 Projects	\$3,905,000.00	(Total Budgeted Cost of Projects)			

Clover Bottom Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/003-01-2005	\$500,000.00	James F. Scalf & Associates	Freeman, D.	Demolition	
Demo Engineering Bldg	\$440,000.00	First Response Inc.	Patteson, G.	Substantially Complete	Warranty inspection due 3/08/08
344/003-01-2006	\$155,000.00	AlphaThree Group, Inc.	Symons, H.	Planning	
Master Plan	\$0.00		n/a	Project Closed Out	3/20/08: Planning complete
344/003-02-2006	\$350,000.00	Mayo Architecture	Freeman, D.	Renovation	Awaiting One-Year Corr Insp
Receptor Building Flooring	\$297,000.00	Bruce Adams Construction, Inc.	Patteson, G.	Project Closed Out	Warranty inspection due 10/22/08 10/23/07: Substantial Completion Certificate issued
344/003-03-2006	\$460,000.00	Cassetty Architecture PC	Freeman, D.	Demolition	
Clement Bldg Wall Demo	\$404,800.00	Heffington Construction Co.	Patteson, G.	Active Construction	3/31/08: Construction NTP issued 3/10/08: Construction contract executed 2/05/2008: Bid Date
Budgeted - FY 08/09	\$250,000.00			Demolition	
Roberts Hall Demolition	\$0.00			Awaiting Funding Approval	
Budgeted - FY 08/09	\$190,000.00			Planning	
Planning	\$0.00			Awaiting Funding Approval	
6 Projects	\$1,905,000.00	(Total Budgeted Cost of Projects)			

Greene Valley Development Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/007-01-2006 Hot Water Tank Replacement	\$720,000.00 \$627,000.00	Vaughn & Melton Nor-Well Company, Inc.	Johnston, S. Edwards, T.	Renovation Active Construction	3/20/08: Construction NTP issued 3/05/08: Construction contract executed 1/15/08: Bid Date
344/007-01-2007 Master Plan	\$200,000.00 \$0.00	Mark Honeycutt	Freeman, D. n/a	Planning Program Verification Phase	5/27/08: Received Facilities Assessment Report 1/22/08: Design NTP authorized 12/12/07: Design Agreement executed (Personal Services Contract) 10/30/07: Contract in State signature process 10/04/07: Contract to Designer for signature
Budgeted - FY 08/09 Center Storage	\$130,000.00 \$0.00			New Construction Awaiting Funding Approval	
3 Projects	\$1,050,000.00	(Total Budgeted Cost of Projects)			

Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/000-05-2005 Four-Person Housing	\$3,000,000.00 \$0.00		Freeman, D. Loggins, B.	New Construction Active Construction	Pilot Program for up to 12 units to be built in Shelby Co. Funds provided by Bond Bill.
346/000-05-2005 ICF/MR Homes	\$19,520,000.00 \$15,750,000.00	Clark - Dixon Associates	Freeman, D. n/a	New Construction Construction Document Phase	Root Project 7/10/08: Design Fee increased by Supplement 6/12/08: SBC lowered number of homes from 20 to 15 1/29/08: Supplement to Design Agreement executed 12/13/07: SBC approved reducing homes from 25 to 20 & approved Early Design Phase.
346/000-05-2005-01 ICF/MR Homes-Phase 1	\$2,425,500.00 \$0.00	Clark - Dixon Associates Windham & McDonald Construction C	Freeman, D. Loggins, B.	New Construction Active Construction	Construct 3 four-bedroom ADA compliant group homes. 3/31/08: Construction NTP issued 3/05/08: Construction contract executed 1/24/08: Bid Date
Budgeted - FY 08/09 33 ICFMR Group Homes	\$29,700,000.00 \$0.00			New Construction Awaiting Funding Approval	
Budgeted - FY 08/09 TLDA Group Homes Purchase	\$760,000.00 \$0.00			Purchasing Contract Awaiting Funding Approval	
5 Projects	\$55,405,500.00	(Total Budgeted Cost of Projects)			

Department Totals:	19 Projects Valued at \$62,265,500.00 (Total Budgeted Cost of Projects)
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